

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 12, 2003**

CONSTRUCTION

1000 376830 700001	<u>Department of Natural Resources – Historic Sites (300)</u> Health & Safety Project No. 149500 Each year there are emergency repairs to historic buildings that are expensive due to the very nature of their age and construction. These repairs always exceed what the Preventive Maintenance budget can handle. Likewise, storms always produce downed trees across walkways and trails that must be cleaned. The district foresters have examined many of the sites and have noted hazardous trees that need to be removed. (1999 General Fund Construction) Available Balance: \$63,750	\$63,750.00
1000 378200 700001	<u>Department of Natural Resources – Water (300)</u> Digitizing Floodplain Mapping Project No. 069630 This request is for the creation of Digital Flood Insurance Rate Maps (DFIRMS) using existing data. A DFIRM will enhance the existing data by attributing it with additional data that will be used to make more accurate determinations, and to set up panel and legend information, for publication as officially recognized maps. Having this data officially published by FEMA will allow communities in the state to use the data for floodplain determinations locally, and could be easily incorporated into a local GIS. FEMA will either cost-share or reimburse DNR for the creation of these maps. (1999 General Fund Construction) Available Balance: \$417,000	\$50,000.00
1000 378200 700001	<u>Department of Natural Resources – Water (300)</u> Ohio River Delineation Study Project No. 069510 The existing floodway sensitivity study is being revised to meet DNR standards, and to incorporate changes made to the floodway by DNR. The Corps of Engineers has indicated that they need additional funding to finish this study, and perform a portion of the study (digitizing the floodplain) that was not funded in the original scope. The project also includes delineation and digitization of the 100-year floodplain line. This is a requirement in order to have FEMA publish the study as an official Flood Insurance Study for the J.T. Meyers, Newburgh, Cannelton, McAlpine, and Markland Pools. (1999 General Fund Construction) - \$49,000 (2001 General Fund Construction) - \$50,000 Available Balance: \$417,000 in 1999 and \$50,000 in 2001	\$99,000.00
1000 378520 700001	<u>Department of Natural Resources – Miscellaneous (300)</u> Orphan Well Program Project No. 08100 This project will allow for the clean-up of four Orphan Oil Wells and a large pit with brine and oil contamination in Knox County. Funds will be used for supplies and equipment rental only. Labor and most equipment use will be donated by the Southwest Indiana Brine Coalition (SWIBC). Brine contamination, a by-product of oil production, presents a danger to underground drinking water and can kill vegetation and wildlife. This project should totally remediate these wells and the pit and no further action will be needed. (2001 General Fund Construction) Available Balance: \$50,000	\$50,000.00
1000 377020 700001	<u>Department of Natural Resources – Museum (300)</u> Exhibits Project No. 141001 The third floor temporary gallery of the Indiana State Museum was designed to exhibit national and international traveling exhibitions of interest and importance to the citizens of the State. Some construction elements, such as the hanging points, were cut due to	\$50,000.00

budget constraints. The hanging points are essential to accommodate the display of many components of the traveling exhibits. Hanging points are structural components extending downward from the overhead structure to/through the suspended ceiling. Currently some components are either not displayed or an adaption is made to attempt to display the item through temporary construction supported by the floor.
 (2001 General Fund Construction)
 Available Balance: \$50,000

1000 378800 700001	<u>Department of Natural Resources – Forestry (300)</u> Emergency Fire Suppression Project No. 091101 General labor and labor with specialized skills for emergency fire suppression projects must be acquired. These skills are not currently available with existing personnel. Delay in initiating this project may result in additional damage, increased cost, possible loss of revenue, program reductions, and a threat to public and employee safety. (2001 General Fund Construction) Available Balance: \$30,030	\$30,030.00
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3950 303300 700001	<u>Veterans’ Home (570)</u> Chiller Compressors Three compressors on the swing chiller must be replaced. This chiller is the back-up unit, which is used in the event of a malfunction of one of the primary chillers for the MacArthur and Pyle buildings. These two buildings house the most critically ill residents. From: 3950/301300 (Various Building Repairs) Available Balance: \$150,276	\$72,600.00
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ADDITIONAL FUNDS

3010 920000 109400	Department of Revenue Motor Fuel Tax	\$158,999.00
3890 900000 146500	Ft. Wayne State Developmental Center Individual Support	\$6,085,531.00
6830 900000 199000	Department of Environmental Management Underground Petroleum Storage Tank Trust Fund Transfer	\$102,567.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Supreme Court (022) Operating Account 1000 920001 100220
 To Supreme Court (022) Supreme Court Statehouse Project 1000 900001 378790
 The amount of \$150,000.00.

From Professional Standards Board (245) Center-Professional Development 1000 920001 121140
 To Professional Standards Board (245) Title II Teacher Qualification Enhancement 6000 700001 153300
 The amount of \$256,507.00.

From Department of Commerce (260) Business Development 1000 910001 102630
 To Department of Commerce (260) Main Street Program 1000 910001 122660
 The amount of \$15,000.00.

From Department of Health (400) WIC Supplemental 1000 900001 129410
 To Department of Health (400) HIV/AIDS Services 1000 900001 108620
 The amount of \$70,817.56.

From Department of Health (400) Sickle Cell 1000 900001 101650
 To Department of Health (400) HIV/AIDS Services 1000 900001 108620
 The amount of \$212,392.50.

From Department of Health (400) Cancer Registry 1000 900001 104060
To Department of Health (400) Cancer Education and Diagnostic-Breast 1000 920001 101530
The amount of \$10,000.00.

From Ft. Wayne State Developmental Center (465) Individual Support 3890 900001 146500
To Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
The amount of \$6,085,531.00.

From Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
To Division of Disability, Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount of \$868,217.56.

From State Budget Agency (057) Tobacco Settlement 6330 900001 100100
To Division of Disability, Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount \$24,279,546.00.

From Larue Cater Memorial Hospital (450) New Roof 1000 700001 378240
To Larue Cater Memorial Hospital (450) Slate Roof Repairs 1000 700001 377500
The amount of \$17,000.00.

From Muscatatuck State Developmental Center (470) Elevator Repairs 3800 700001 341900
To Muscatatuck State Developmental Center (470) Replace Telephone Switch 3800 700001 341650
The amount of \$20,000.00.

From Richmond State Hospital (440) Sanitary Storm Relief 1000 700001 378160
To Richmond State Hospital (440) Rehab Utility Tunnel 1000 700001 378150
The amount of \$10,032.11.

From Department of Natural Resources (300) Administration 1000 910001 103000
To Department of Natural Resources (300) Engineering Division 1000 910001 103040
The amount of \$105,000.00.

From Department of Natural Resources (300) Water Division 1000 910001 103300
To Department of Natural Resources (300) Historic Preservation & Archaeology Division 1000 910001 103060
The amount of \$80,000.00.

From Department of Natural Resources (300) Water Division 1000 910001 103300
To Department of Natural Resources (300) Nature Preserves Division 1000 910001 103080
The amount of \$45,000.00.

From Dept. of Workforce Development (510) Employment Security Administration Fund 6710 900001 151000
To Dept. of Workforce Development (510) Women's Commission 1000 910001 108610
The amount of \$2,891.17.

From Dept. of Workforce Development (510) State Workforce Development Fund 1000 900001 215100
To Dept. of Workforce Development (510) Women's Commission 1000 910001 108610
The amount of \$2,562.00.

From Dept. of Workforce Development (510) State Workforce Development Fund 1000 900001 215100
To Dept. of Workforce Development (510) Women's Commission 1000 920001 108610
The amount of \$393.00.

From Dept. of Workforce Development (510) Employment Security Administration Fund 6710 900001 151000
To Dept. of Workforce Development (510) DWD HVAC Vac 1000 700001 376350
The amount of \$5,000.00.

From Westville Correctional Transition Facility (681) Operating Account 1000 910001 106810
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
The amount of \$2,780,000.00.

From Westville Correctional Transition Facility (681) Operating Account 1000 910001 106810
To Department of Correction (615) Juvenile Transition 1000 910001 106880
The amount of \$30,000.00.

From Westville Correctional Transition Facility (681) Operating Account 1000 910001 106810
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$267,547.00.

From Westville Correctional Transition Facility (681) Operating Account 1000 920001 106810
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$163,154.00.

From North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580
To Department of Correction (615) Medaryville Correctional Facility 1000 910001 106270
The amount of \$125,000.00.

From Westville Maximum Control Facility (682) Operating Account 1000 910001 106820
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$340,000.00.

From Westville Maximum Control Facility (682) Operating Account 1000 910001 106820
To Department of Correction (615) Camp Summit 1000 910001 106610
The amount of \$180,000.00.

From Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$350,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To New Castle Correctional Facility (645) Operating Account 1000 910001 106450
The amount of \$545,000.00.

From Department of Correction (615) ADA Special Projects 3800 700001 339240
To Department of Correction (615) ADA Compliance South Bend Work Release 1000 700001 377150
The amount of \$365.07.

From Department of Correction (615) State Vocational Reimbursement Fund 6000 700001 168500
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$205,000.00.

From Henryville Correctional Facility (607) Operating Account 1000 910001 106070
To Department of Correction (615) Staff Development and Training 1000 910001 106120
The amount of \$79,500.00.

From Westville Correctional Transition Facility (681) 1000 910001 106810
To Department of Correction (615) Parole Board 1000 910001 106160
The amount of \$22,000.00.

From State Student Assistance Commission (715) Higher Education Award 2460 900001 171700
To State Student Assistance Commission (715) Statutory Fee Remissions 1000 900001 101480
The amount of \$1,377,581.00.

From Dept of Environ Mgt (495) Underground Petroleum Storage Tank Trust Transfer 6830 900001 199000
To Dept of Environmental Management (495) Leaking Underground Storage Tanks 3610 900001 144600
The amount of \$102,567.00.

From School for the Blind (550) Replace Sidewalks Project 1000 700001 377970
To From School for the Blind (550) Downsize Boiler/ Install Isolat 1000 700001 374950
The amount of \$859.71.

From School for the Deaf (560) Door Bell Signaler System 1000 700001 375780
 To School for the Deaf (560) Demolition of Building 15 and 16 1000 700001 377540
 The amount of \$2,965.53.

From School for the Deaf (560) Renovation of Dormitory 1000 700001 377350
 To School for the Deaf (560) Demolition of Building 15 and 16 1000 700001 377540
 The amount of \$3,971.99.

From School for the Deaf (560) Demolition of Beecher Hall 1000 700001 377530
 To School for the Deaf (560) Demolition of Building 15 and 16 1000 700001 377540
 The amount of \$9,828.58.

Fund/Center	Agency	From	To	Amount
1000 100900	Department of Revenue Operating Account	1	2	\$2,498,103.00
1000 101100	Adjutant General Operating Account	1	2	\$307,042.00
1000 102270	Department of Labor Mines – Mining Division	2	1	\$5,500.00
1000 103050	Department of Natural Resources State Museum Operating	1	2	\$100,000.00
1000 104000	Department of Health Operating Account	1	2	\$620,692.00
1000 105500	School for the Blind Operating Account	1	2	\$30,000.00
1000 106170	Department of Correction Chain O’ Lakes Correctional Facility	2	1	\$15,600.00
1000 121600	Department of Health State Aids Education	2	1	\$31,025.00
2760 150000	Department of Environmental Management Title V Air Permit Program	2	1	\$172,000.00
2800 110000	Department of Insurance Operating Account	2	1	\$78,000.00
3010 110000	State Police Operating Account	1	2	\$5,100,000.00
3200 120000	Utility Regulatory Commission Operating Account	1	2	\$165,000.00
3420 130300	Department of Natural Resources Fish and Wildlife Division	2	1	\$350,000.00
6290 121000	Department of Insurance Political Subdivision Risk Management Fund	2	1	\$3,000.00

BA 6-12-03

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad